	Title of scheme	Detail on aspiration [e.g. 'additional bus priority	Priority Ranking	Source of Funding		2022/23 (£ nominal)		2023/24 (£ nominal)		2024/25 (£ nominal)		Beyond 2025 (£ nominal)		Total co projec propos nomina	t or al (£
		on X corridor', 'flat fares of Y across operators']*	**	0001000	. unumg	Resourc e	Capital	Resourc e	Capit al	Resourc e	Capit al	Resourc e	Cap ital	Resource	Capital
Bus priority infrastructur e	Utility permit scheme: Improve efficiency of roadwork scheduling to reduce delays and diversions.	Introduce a utilities permitting scheme that would enable	14	DfT other (please	-	10,000		2,000		2,000				14,000 -00	-00
		more efficient and coordinated road closures - reducing disruption to bus services. Investigate issuing permits for buses to allow them to travel through road closures (where physically possible). Costs to cover software set up and ongoing administratio n and staffing.		specify) Other Governme nt (please specify) Private	RCC staff costs (existing)	10,000		10,000		10,000				-00	-00
	Behavioural change measures: Encouraging sustainable travel	On going funding to deliver	13	LUF DfT other (please	-	20,000		20,000		20,000				60,000 -00	-00 -00
	options that reduce school gate congestion, causing delay to buses.	School Streets outside schools with high levels of		specify) Other Governme nt (please specify)										-00	-00

		congestion, which in turn causes delays to bus services. Continued support for schools taking part for schools taking part in Modeshift STARS		Private	RCC staff costs (existing)	15,000		15,000	15,000	45,000	-00
	Review of taxi and bus laybys: Review location and usage to enhance accessibility.	Undertake review of positioning and use of taxi and bus laybys - assessing removal options and lining or engineering mechanisms for ensuring buses aren't restricted from rejoining traffic flow.	15	LUF  DfT other (please specify) Other Governme nt (please specify) Private	Integrated Transport Block  RCC staff costs (existing)	15,000	35,000	20,00 0 10,00 0	0	-00 -00 -00 45,000	75,000 30,000 -00
Other infrastructur e	Bus stop audits and improvements: Improving the comfort, accessibility and safety of waiting areas.	Audit all bus stops and implement a grading system to identify level of provision. Create prioritised programme of works and implement improvement s to bus stops over 3 years to provide improved safety and	10	LUF			20,000	12,50	12,50	-00	45,000

												_
	comfort. Includes improvement s to information provision.		DfT other (please specify) Private	Integrated transport block RCC staff costs (existing)	5,000	20,000	5,000	20,00	5,000	20,00	-00 15,000	60,000 -00
Real time information: To improve service information and public confidence.	Investigate viability of countywide real-time information displays.	16	LUF Private	RCC staff	10,000	100,00	5,000	50,00 0	5,000	50,00 0	-00	200,00
				costs								
On board USB charging	Retrospectiv	20	LUF	(existing)							-00	
and Wi - FI: Modernising buses to improve passenger experience	ely fit buses with USB charging and Wi-Fi provision.					36,000						36,000
Audio and visual on board announcements: Improving accessibility and information for residents and visitors.	Retrospectiv ely install audio visual announceme nt systems on buses operating within Rutland.	12				35,000		35,00 0			-00	70,000
		21	LUF  DfT other	Integrated	8,333		8,333		8,333		-00	-00
				Transport Block		10,000		10,00 0		10,00 0		30,000

				Private	RCC staff	5,000	5,000	5,000	15,000	-00
					costs (existing)					
	Walking and cycling audits: Review walking and cycling routes to bus stops and identify areas for improvement.	Undertake audits to identify suitability of walking and cycling routes to bus stops and stations. Create a prioritised list of infrastructure improvement s for delivery.	18	DfT other Private	Integrated Transport Block RCC staff costs (existing)	30,000 15,000	30,00 0 15,000	30,00 0 15,000	-00 45,000 -00	-00 90,000 -00
Fares support	Lower fares	Investigate opportunities to deliver lower fares and capped fares. However, initially these will be offered through quarterly incentivised travel incentives targeting particular demographic s, services, days of the week etc. The cost of these incentives is include in	Included in priority 3						-00	-00

		'Marketing - Annual Promotion Calendar'.							-00	-00
Ticketing reform	Electronic ticketing machines: Modernising payment methods and improving accessibility	Buy into Lincolnshire County Council's existing ETM system to enable cashless ticketing on Rutland services.	9	LUF		50,000	10,000	10,000	70,000	-00
	Integrated ticketing: Identifying opportunities to offer multi operator and mode travel tickets	Explore opportunities for integrated ticketing between bus operators and with rail services.	11	LUF		30,000	20,000	20,000	70,000	-00
	Simplifying ticketing and growing youth patronage: reviewing ticket options, age brackets and implementing a youth travel id card.		8	LUF	RCC staff costs	5,000	5,000	5,000	30,000	-00
Bus service support	Countywide Digital Demand Responsive Transport: Ensuring all residents have access to passenger transport	Expansion of existing DRT service to cover the whole county - providing feeder services for locations	1	LUF	(existing)	52,00 390,000 0	360,000	360,000	1,110,000	52,000

		where it isn't								
		viable to								
		have a								
		timetabled								
		service.								
		Expansion to								
		include								
		additional								
		destinations								
		of Oakham,								
		Ul Oakilalii,								
		Uppingham town centre								
		and Melton								
		Mowbray to enable								
		onwards								
		travel								
		opportunities.								
		Enhancemen								
		ts to buses								
		and								
		administrativ								
		e system								
		including								
		scheduling								
		and dispatch								
		system and								
		smart ticket								
		machine as								
		well as								
		promotion.								
		Will also help								
		streamline								
		services.								
		33.1.333.		Private	RCC	42,000	42,000	42,000	126,000	-00
					existing	,000	,000	,000	.20,000	
					revenue					
					budget					
Enhar	nced frequency of	More	4	LUF					660,000	-00
service	ces: More frequent	frequent				220,000	220,000	220,000		
week	day services and	week day				,	,	,		
eveni		services.								
servio	ces to meet our	Support								
	ents' needs.	Friday and								
		Saturday								
		evening								
		services to								
		tie in with								
		local								

		events such as cinema and theatre. Trial Sunday services to enable shopping and tourism opportunities – for example to Rutland Water.								
	Simplifying services: Streamlining services delivered by multiple operators.	Work with operators and Lincolnshire County Council to identify ways of streamlining the multiple services running between Oakham and Stamford.	5	LUF		25,000	25,000	25,000	75,000	-00
		Otalillord.		Private	RCC existing revenue budget	20,000	20,000	20,000	60,000	-00
Marketing	Travel incentives & promotions: Annual promotions calendar including free or discounted travel campaigns	Produce and deliver an annual promotion calendar - including a quarterly incentivised travel offer, providing free or reduced fare travel. Include targeted campaigns with free, reduced or capped fares.	3	LUF		30,000	30,000	12,000	72,000	-00

				DfT other	BSOG	25,000	25,000	25,000	75,000	-00
					underspe	,,,,,,	.,	-,	2,223	
				Private	nd RCC staff	6,000	6,000	6,000	18,000	-00
				1111410	costs	0,000	0,000	0,000	10,000	
	Duamatianal matarials.	Dun divetion of	7	1115	(existing)	45.000	5.000	T 000	05.000	00
	Promotional materials: Enhanced promotion and marketing to raise awareness of existing, new and enhanced services and travel incentives.		7	LUF		15,000	5,000	5,000	25,000	-00
				Private	RCC existing revenue budget	20,000	10,000	10,000	40,000	-00
	Renumbering of services: Strengthen the identity of Rutland's services - renumbering subsided services to align with the Rutland Flyer 1 and 2.	Renumber all supported services to follow existing numbering of the Rutland Flyer 1 and Rutland Flyer 2. Upgrade timetable information and promote changes.	Θ	LUF		3,500			3,500	-00
EP/franchisi ng delivery: LTA costs	NB – we believed these costs to be covered through Capacity Funding.								-00	-00
Zero	Decarbonisation: Pilot	1 year pilot:	2	LUF		18,000 8,000			-00 18,000	8,000
emission buses	electric town centre 'Hopper' services	Oakham and Uppingham town centre 'Hopper' services to be operated using electric minibuses.							. 3,333	2,000

					l					
		Funding to cover vehicle lease and charger install.								
	Decarbonisation: Community transport electric minibus pilot	1 year pilot: Electric minibus trial for community transport provider. Funding to cover vehicle lease and charger install.	19	LUF		9,000 4,000			9,000	4,000
ts	Bus station and interchange monitoring: enhanced staffing presence to improve perceived and actual passenger safety.	Increased monitoring of Oakham bus station and Uppingham interchange. To be carried out by RCC bus inspector. Further safety improvement s associated with bus stop infrastructure are covered under 'Bus Stop Infrastructure'.	17	Private	RCC staff costs (existing)	2,000	2,000	2,000	6,000	-00
Essential elements	Additional staff resource	If funding is available to deliver all projects, additional staff resource will be required to support some elements of delivery.	Not prioritise d	LUF		60,000	60,000	60,000	180,000	-00

surveys	Carry out twice yearly surveys to identify progress in levels of customer satisfaction.	Not prioritise d	LUF  DfT other	Capacity	20,667		10,333	10,333	62,001 30,999	-00
Т	OTALS***			Funding	1,184,8 33	360,00	996,333	978,333	3,159,499	700,00 0